

Annual Report 2015-2016



Channel One
Regional
**Food
Bank**

Feeding People. Changing Lives.



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Letter from the Executive Director

As you read through our 2015-2016 annual report, I hope you will join me in celebrating many successes over the past year. For the first time in our organization's history, we distributed nearly 10 million pounds of food! And over two million pounds of that was fresh, highly nutritious produce. We had 2,350 volunteers who donated enough service for the equivalent of nearly 14 full-time employees – nearly doubling the Channel One workforce! In December we passed our AIB Food Safety audit, adhering to some of the strictest food safety practices in the nation. And we received our certification as a Service Enterprise Initiative, recognizing Channel One's commitment to fundamentally leveraging volunteers across our organization. Our list of accomplishments is long, and I am grateful to our staff, volunteers, and member agency partners who made these successes possible over the past year. But our hunger relief efforts certainly do not end here.

The future is now. While recent USDA Food Insecurity numbers have dropped slightly, there are still over 11 million missing meals in our service area annually. At Channel One we are looking ahead to see what we can do to help provide those missing meals. We will keep looking forward and planning until the day I can tell you - and we can celebrate the fact- that together we have ended hunger in our communities. **Because together we are feeding people and changing lives.**

--Jennifer Woodford, Executive Director

Our Mission

To work in partnership with others to help feed people in need.

Board of Directors

Jim Bressi, Chair

Anne Ager, Vice-Chair

Susan Ahlquist, Corporate Officer

Marco Wageman, Corporate Officer

Diane Lund, Secretary

John Beatty, Member

Jerad Faudi, Member

Joe Gasior, Member

Rev. Karna Hagen Moskalik, Member

Ben Johnson, Member

Tom Kelly, Member

Craig Koenig, Member

Nick Leimer, Member

Rick Lien, Corporate Officer

Mark Onderak, Member

James Wilcox, Member



Food Bank

Warehouse and food distribution center serving 14 counties

185 Agency Program Partners

2,117,915 Healthy Produce Pounds Distributed

9,904,468 Total Pounds of Food Distributed



Supplemental Food Shelf

Feeding people in need in Olmsted County

41,414 Total Household Visits

114,561 Individuals Served

3,605,436 Pounds of Food Distributed



Backpack Program

Providing backpacks of food to hungry kids on the weekends

22 Schools

957 Students Served

121,780 Pounds of Food Distributed



Nutrition Assistance Program for Seniors

Providing boxes of supplemental food to seniors in need

63 Distribution Sites

1,649 Individuals Served

16,930 Naps Boxes distributed



Green Gardens

Enabling families to grow their own fresh produce

111 Households Served

392 Individuals Served

116 Garden Plots Used



Mobile Pantry

Distributing food to areas with limited access

6 Distribution Sites

3 Counties Served

453,134 Pounds of Food Distributed

Volunteers



Who We Serve

Channel One distributes food to low-income families and individuals in partnership with area food shelves, meal programs, group homes, and shelters throughout a 14- county service area in Southeast Minnesota and Western Wisconsin.

2,350

Total
Volunteers

28,645

Total Hours
Volunteered

13.77

Equivalent Full
Time Employees

“Volunteering at Channel One gives you an appreciation for so many things, including the food you have on your table each night and the volunteers and staff that support Channel One each day.”
-Nicole, Channel One Volunteer

2015-2016 Food Donors

Aldi	Haven School	Pepperidge Farm
Bellisio Foods	Heartbeet Farms	Pepsi Rochester
Bimbo Bakeries	Hill & Vale Farms	Peterson Farm
Birdseye Foods	Hilltop Farm	Potato King
Bisek Gardens	Holiday Stations	Reichel Foods
Boy Scout Food Drive	Hormel Foods	Reinhart Food Service
Brakebush Wells	Hunt Produce	R-Four Meats
Bread Baker	Hy-Vee	Riverland Distributing
Brownberry Bread	IBI Data	Rochester Farmers Market
Burts Meats	Jenny's Greenhouse	Rochester Meats
Bushel Boy Farms	Jimmy's Dressings	RYHA
Byron Marketplace	Jirek Produce	Sacia Orchard
Cargill	J.R. Watkins	Salvo Farms
Caribou Coffee	K.B. Poultry	Sam's Club
Cashwise Store	Kathan's Orchard	Seeds Farm
Costco	Kemps	Sekapp Orchard
Cub Foods	Kwik Trip	Seneca Foods
D & R Vending	Lakeside Foods	Sno Pac Foods
DNR	Lee's Apples	Sogn Valley Orchards
Eagle Transport	Letter Carriers	Southwind Orchard
Easy Yoke Farm	Malt-O-Meal - MOM Brands	Straight River Farm
Fareway Foods	Master Gardeners	Sweet Harvest
Faribault Dairy	McLane Minnesota	Target
Faribault Foods	Merrills Merri Bees	Thoreson Farm
Featherstone Farms	Mrs. Gerry's Kitchen	Treasure Island
Firefly Berry Farm	Natural Grocers	Trump Orchard
Fireside Orchard	Nelsons Apple Farm	Upper Lakes Foods
FMC	Northwoods Orchard	Van Erkel Farms
Food Service Specialties	Old Dutch	Van Lin Orchard
Frito Lay	Olmsted County Dairy Assoc.	Ventura Foods
Gardens of Eagan	Olmsted County History Center	WAFER
Girl Scouts	Pace Dairy Foods	Walgreens
Great Harvest Bread Co.	Panera	Walmart
Green Machine Farm	Peatland Reds	Wescott Orchard
Greenwood Plants	People's Food Co-op	Witzell Farm

"It is refreshing to know that this resource is available when families are in need. Being hungry is one less thing that we need to worry about. Thank you so much!"
-Stephanie, Channel One Food Shelf Client

2015-16 Audited Financials

Assets (includes value of donated product)

Cash and Cash Equivalents	\$ 942,849
Certificates of Deposit	235,824
Accounts Receivable	91,171
Pledges and Contributions Receivable	173,177
Inventories	957,124
Prepaid Expenses	32,847
Property and Equipment, Net	3,019,023
Beneficial Interest in Perpetual Trust	593,311
Interest in the Net Assets of The Rochester Area Foundation	10,000
Loan Fees, Net	6,734
Long-Term Portion of Pledges and Contributions Receivable, Net	68,321
Total Assets	\$ 6,130,381

Liabilities and Net Assets

Current Liabilities	
Accounts Payable	\$ 32,813
Accrued Payroll and Related Liabilities	128,722
Current Portion of Long-Term Debt	137,430
Total Current Liabilities	298,965
Long Term Liabilities	
Long-Term Debt	264,534
Net Assets	
Unrestricted	4,522,407
Temporarily Restricted	422,445
Permanently Restricted	622,030
Total Net Assets	5,566,882
Total Liabilities and Net Assets	\$6,130,381

Public Support and Revenue

Public Support	
Contributed Food	\$ 13,036,210
Contributions	1,487,952
United Way Agencies	157,541
Change in Value of Perpetual Trust	21,703
Government Agencies	311,153
Total Public Support	15,014,559

Revenue

Program Services	1,181,471
Investment Income	8,488
Miscellaneous	8,508
Total Revenue	1,198,467
Total Public Support and Revenue	16,213,026

Expenses

Program Services	
Food Bank	14,681,397
Commodity Suppl. Food Prog.	459,020
Supplemental Food Shelf	307,850
Back Pack Program	99,818
Other	23,439
Total Program Services	15,571,524

Supporting Services

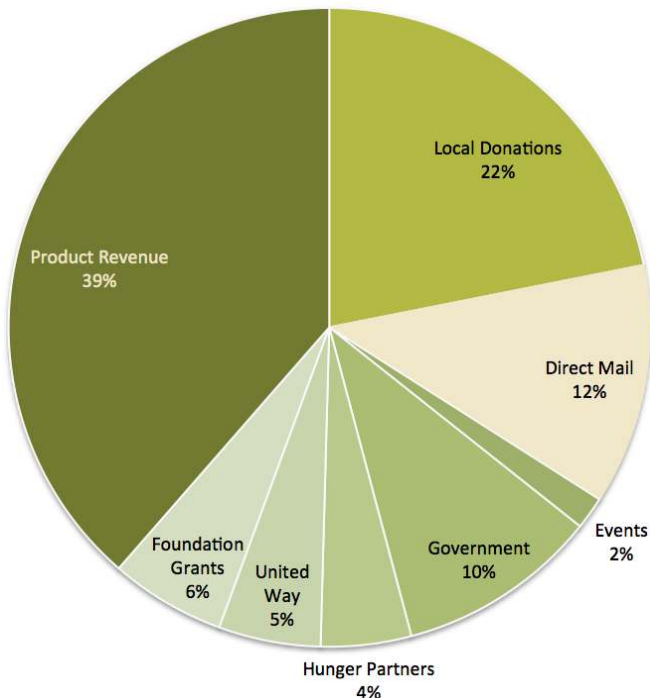
General and Administrative	430,927
Fundraising	289,728

Total Expense

Total Expense	16,292,179
Change in Net Assets	(79,153)
Net Assets - Beginning	5,646,035
Net Assets- Ending	\$ 5,566,882

2015-16 Actual Revenue

*Does not include value of contributed food.



2015-16 Actual Expenses

*Does not include value of contributed food.

