



Channel One Food Bank and Food Shelf Annual Report FY 2009-2010



131 35th Street SE, Rochester, MN 55904

Phone (507) 287-2350

Web site: www.helpingfeedpeople.org

Board of Directors

- ♦ Dan O'Neil, President
Mayo Clinic
- ♦ Harold Burden, Vice-President
Hormel Foods LLC
- ♦ Andy Murray, Secretary
The Purchasing Dept, LLC
- ♦ Mark Fosse, Corporate Officer
Dunlap & Seeger, P.A., Attorneys at Law
- ♦ Anne Ager
RSM McGladrey
- ♦ Sharon Gabrielson
Mayo Clinic
- ♦ Stan Groff
Steele Co. Human Services, retired
- ♦ Jane Hardwick
Dodge County Human Services
- ♦ Rick Lien
Cycle City
- ♦ Debbie Ottmar
IBM
- ♦ Steven Rucinski
Fastenal
- ♦ Kimberly Spors
US Bank
- ♦ Rabbi Michelle Werner
B'Nai Israel Synagogue

As of June 30, 2010

Staff

- ♦ Cynthia Shaffer, *Executive Director*
- ♦ Marcos Calderon, *Local Truck Driver*
- ♦ Scott Carpenter, *Agency Relations Coordinator*
- ♦ *Julie Christensen, *Volunteer Recruiter and Community Relations Coordinator*
- ♦ Mike Diaz, *Warehouse Manager*
- ♦ Danny Flowers, *Warehouse Shipping*
- ♦ Nabil Girgis, *Group Supervisor*
- ♦ David Greening, *Food Shelf Assistant*
- ♦ Mary Beth Ihrke, *Administrative Secretary*
- ♦ *Mary Jansen, *Finance Director*
- ♦ Alan Koss, *Truck Driver*
- ♦ Sherry Kulas, *Finance Director*
- ♦ Sheila Loomis, *Client Services Floor Manager*
- ♦ Linda Lovik, *Assistant Director*
- ♦ Vince McCoy, *Food Resource Coordinator*
- ♦ Gene McFarland, *Regional Truck Driver*
- ♦ Jessica Miller, *Client Services Customer Service Team Leader*
- ♦ Ursula Olson-Hernandez, *Client Intake Specialist*
- ♦ Maggie Parham, *Volunteer Recruiter and Community Relations Coordinator*
- ♦ Bill Ringenberg, *Repack Coordinator*
- ♦ Linda Risser, *Food Bank Customer Service Representative*
- ♦ Susan Siegle, *Client Services Program Director*
- ♦ Ed Stites, *Operations Director*
- ♦ David Summers, *Food Shelf Stocking Coordinator*
- ♦ John Wagener, *CSFP Distribution Coordinator*
- ♦ Jennifer Woodford, *Communication and Development Director*

* Employed for part of FY 09-10

Channel One Food Bank and Food Shelf staff, member agencies, volunteers and donors worked hard in the 2009-2010 Fiscal Year to continue to strengthen our mission of working in partnership with others to help feed people in need. Due to the unfortunate changes in our economy, more people than ever are struggling with hunger. On behalf of the over 80,000 clients that we served last year, thank you to all of our agencies, donors, volunteers and staff who worked so hard in support of our hunger relief efforts in Southeastern Minnesota and La Crosse County, Wisconsin.



Channel One Hunger Relief Programs: Fiscal Year 2009-2010 Recap

Channel One Food Bank, a member of Feeding America, the nation's network of food banks, received and distributed over 7.3 million pounds of product during the year. This food was distributed through Channel One's local supplemental food shelf program and 199 member agency programs, including 53 food shelves, in 101 non-profit organizations that serve those in need in Southeast Minnesota and Western Wisconsin.

The **Supplemental Food Shelf** saw sharp increases in the number of visits to the food shelf and in the number of new households registering for assistance. Overall the food shelf received 41,939 visits during the year. The food shelf served 8,177 registered households, which is a 45% increase over the previous year. 3,104,835 pounds of food, an increase of 8% over last fiscal year, were distributed through the food shelf. The average number of pounds distributed per visit was 74 pounds.

The food shelf program operates at Channel One's main site in Southeast Rochester and has satellite food shelves in Byron, Stewartville, Oronoco, Oasis Church in northwest Rochester, and in downtown Rochester at the Salvation Army.

The **Mothers and Children Program (MAC)** and the **Nutrition Assistance Program for Seniors (NAPS)** provided government commodity food packages throughout Channel One's thirteen Minnesota counties. The commodity food boxes are distributed once a month to qualifying infants, children, women, and seniors. During FY 09-10 Channel One distributed 1,203 food boxes through the MAC program, and 16,351 through the NAPS program.

The work of providing food assistance throughout a 14-county service area requires exceptional assistance from the community to support these efforts. Between July 1, 2009 and June 30, 2010 nearly 2,000 individuals contributed 18,621 hours of service to Channel One programs. This is the equivalent of an additional nine staff members at Channel One. These hours include volunteer efforts repacking bulk food donations, assisting customers in the food shelf, service on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf, and packing MAC and NAPS food packages. The efforts of these tremendous individuals assist Channel One in providing quality service to those in need.

Financials

Statement of Financial Position For Year Ended June 30, 2010

Statement of Activities For Year Ended June 30, 2010

ASSETS

Cash and cash equivalents	\$ 670,274
Investments	708,487
Accounts receivable	114,165
Pledges and contributions receivable	176,240
Inventories	1,206,655
Prepaid expenses	27,113
Interest in the net asset of The Rochester Area Foundation	10,000
Interest Receivable	537
Property and equipment, net	2,054,047
Beneficial interest in perpetual trust	570,894

Total Assets **\$5,538,412**

LIABILITIES AND NET ASSETS

Liabilities:	
Accounts payable	\$ 47,021
Accrued payroll and related liabilities	58,637
Total Liabilities	\$105,658

Net Assets:	
Unrestricted	\$4,641,543
Temporarily restricted	202,617
Permanently restricted	588,594
Total Net Assets	\$5,432,754

Total Liabilities and Net Assets **\$5,538,412**

PUBLIC SUPPORT AND REVENUE

Public Support:	
Contributed food	\$9,167,685
Contributions	1,029,865
Write-off of Pledges Receivable	0
Change in value of perpetual trust	(40,257)
United Way agencies	127,300
Government agencies	410,391
Total Public Support	\$10,694,984

Revenue:	
Program services	\$ 810,772
Investment Income	13,245
Miscellaneous	18,735
Total Revenue	\$ 842,752

Total Public Support and Revenue **\$11,537,736**

EXPENSES

Program Services:	
Food Bank	\$9,754,135
Commodity Supplemental Food Program	649,292
Supplemental Food Shelf	318,998
Green Garden Program	6,873
Total Program Services	\$10,729,298

Supporting Services:	
General and administrative	\$ 453,905
Fundraising	126,517

Total Expenses **\$11,309,720**
Change in Net Assets **\$228,016**

Copies of annual audit and the IRS 990 are available to the public at www.helpingfeedpeople.org or in paper form by request.