



Annual Report 2011-2012



There have been many changes at Channel One over the past year, including one highly visible change. We have a new logo and a new tagline, both designed to help people understand all that we do at Channel One Regional Food Bank. Our mission remains the same, to work in partnership with others to help feed people in need. Our new logo and tagline tell our story: we are a Food Bank that last year distributed over eight million pounds of food to people struggling with hunger in southeast Minnesota and La Crosse County in Wisconsin.

We operate the Channel One Supplemental Food Shelf program that distributes food throughout Olmsted County. Our Food Shelf serves nearly 4,000 families every single month. We have a Green Garden program, where Food Shelf clients can grow their own produce to supplement their food budgets. We support Backpack programs in several communities in our service area, including Rochester Public Schools where we distribute backpacks full of food to 1,200 students on free and reduced price lunch each week. And we have a Mobile Pantry program that makes six stops throughout our service area each month, and distributed over 350,000 pounds of food directly to people in their communities last year.

Even though we might look different on the outside, our program activities remain the same – all of our activities help feed people in need. That's what's at the heart of Channel One's new tagline – Feeding People. Changing Lives. These are the same programs and activities that we have engaged in for many years, just with a fresh new look! I hope you will share my excitement for the opportunity to tell our story to you, our closest supporters, and to thousands of people who are learning about Channel One Regional Food Bank for the first time. Because together, we are feeding people and changing lives!

Thank you for your support!

Jennifer Woodford, Executive Director



Photos ©Jennifer Higgins Photography





**Channel One
Regional
Food
Bank**

2011-2012 Food Donors

Ace Hardware	Jimmy's Dressings	Syngenta
Aldi	K.B. Poultry	Target
Austin Packaging	Kathan's Orchard	Thoreson Farm
Big Kmart	Kemps	Trader Joe's
Big Lots	Kerry Industries	Trump Orchard
Birdseye Foods	Kwik Trip	Upper Lakes Foods
Bisek Gardens	Lakeside Foods	Van Erkel Farms
Bread Baker	Lawrence Transport	Ventura Foods
Bridgeview Farms	Lee's Apples	Voortman Cookies
Bronk Farm	Lorentz Meats	Walgreens
Burts Meats	Malt-O-Meal	Walmart
Bushel Boy	MN Corrugated	Wescott Orchard
Byron Marketplace	MN Pork Producers	Whitewater Gardens
Cargill	Mrs. Gerry's	Wholesale Distributor
Caribou Coffee	Northwoods Orchard	Wonder Bread
Cashwise Store	Oak Center	Zumbro River Brand
Cheese Express	Old Dutch	
Chester Berry	Olmsted County Dairy Assoc.	
Cobbler Knob Orchard	Olmsted County History Center	
Coca Cola	Pace Dairy Foods	
Cub Foods	Pace International	
D & R Vending	Panera	
DNR	Party City	
Dollar Tree	People's Food Co-op	
Dollars & Cents	Pepin Heights Orchard	
Eagle Transport	Potato King	
Fareway Foods	Reichel Foods	
Faribault Foods	Reinhart Food Service	
Featherstone Farms	R-Four Meats	
Firefly Berry Farm	Riverland Distributing	
Fireside Orchard	Rochester Farmers Market	
Five Guys Burger and Fries	Rochester Meats	
FMC	Rochester Produce	
Food Service Specialties	Salvo Farms	
Girl Scouts	Sampson Dairy	
Great Harvest Bread Company	Sam's Club	
Haven School	Schott Distributing	
Hill & Vale	Sekapp Orchard	
Hilltop Farm	Select Foods	
Hormel Foods	Seneca Foods	
Hormel R & D	Silver Creek Farm	
Hunger Task Force	Silver Lake Foods	
Hunt Produce	Sogn Valley Orchards	
HyVee	Southwind Orchard	
IBI Data	Sunopta	
J.R. Watkins	Sweet Harvest	

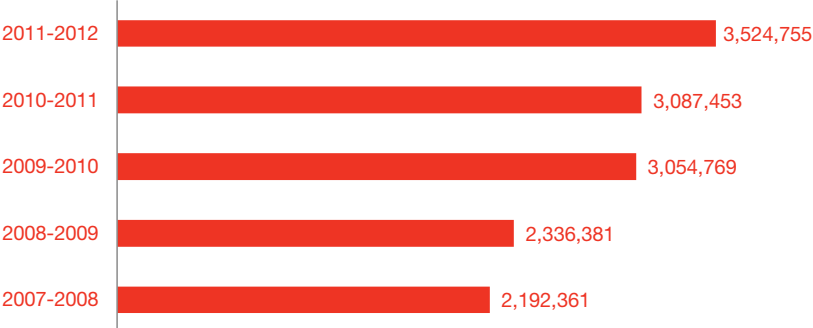


HELPING MAKE IT ALL POSSIBLE

In fiscal year 2011-2012, over 2,000 individuals contributed 19,147 volunteer hours--the equivalent of 10 full-time staff members--to help Channel One Regional Food Bank with repacking, sorting food donations, assisting customers in the food shelf, serving on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf and packing MAC and NAPS food packages.

In 2011-2012 Channel One Regional Food Bank and Food Shelf distributed nearly eight million pounds of food.

Pounds of Food Donated by Local Donors





Recipient Programs

A Child's Delight Too
 ABLE
 After School Fuel
 AIDS Resource Center of WI
 Alden Area Food Shelf
 All Seasons Backpack Program
 All Seasons Community Service Food Shelf
 Amana Childcare and Preschool
 American Red Cross
 ARC Mower County
 Area Neighborhood Service Center
 Associated Bank Backpack Program
 Attic Correctional Services
 Bamber Valley Elementary School
 Basic Blessing Backpack Program
 Book Study Backpack Program
 Boys & Girls Club of Rochester
 Boys & Girls Club La Crosse
 Brunk House-Attic Correctional
 Byron Elementary Backpack Program
 Byron Food Shelf
 Camp Winnebago
 Cannon Falls Backpack Program
 Cannon Falls Food Shelf
 Caring Partners
 CCRR Head Start
 Chrishaven Group Homes
 Chrishaven Onalaska North & South
 Christian Family Child Care
 Christmas Anonymous Families & Seniors
 Churchill Elementary School
 Community Cathedral Cafe
 Community Supper
 Compassion Connection
 Cronin Home
 Crosswinds Church Backpack Program
 CSFP-Multiple Locations
 Damascus Way Re-Entry Center
 Depot After School Program
 Dorothy Day House
 Ecumenical Food Pantry
 Ellendale Area Food Shelf
 Elton Hills Elementary School
 Emergency Food Basket
 Family and Child-Hiawatha Hall
 Faribault Area Food Shelf
 Faribault County Mobile Pantry
 First Baptist Food Shelf
 Folwell Elementary School
 Franciscan Skemp
 Franklin Montessori Elementary School
 Friedell Middle School
 Friendship Place
 Gage Elementary School
 Gerard Academy
 Gibbs Elementary School
 Golden Hill School
 Goodhue Co. Christmas Project
 Grace Lutheran Church Food Shelf
 Grand Meadow Faith Community
 Harriet Bishop Elementary School
 Harvest of Hope
 Hayward Group Home-180 Degrees
 HCO-Multiple Locations
 Helping Hands
 Hiawatha Homes-Multiple Locations
 Hokah Area Food Shelf
 Hoover Elementary School
 Hope Coalition
 Hospitality House of Owatonna
 HVED Day Treatment/School
 Hiawatha Valley Medical Health Center
 Janesville Elementary School
 Jefferson Elementary School
 John Adams Middle School
 John Marshall High School Food Shelf
 Kids Connection
 Kids First
 La Crosse Mobile Pantry-WAFER
 Lake City Food Shelf
 Laura Baker School Association
 Leroy Food Shelf
 Lincoln K-8 Choice School
 Longfellow Elementary School
 Lonsdale Area Food Shelf
 LSS Senior Nutrition
 Mabel Area Food Shelf
 Maple Leaf Service-Multiple Locations
 Meals of Hope
 MN Regular Baptist Camp, Inc.
 New Beginning Christian Meal
 New Horizons Shelter & Women Center
 New Richland Area Food Shelf
 Northfield Community Action Center
 Oasis Food Shelf
 Oronoco Food Shelf
 PAIRR
 Pine Island Sharing Shelves
 Pinewood Elementary School
 Plainview-Elgin Area Food Shelf
 PossAbilities
 Potter's House
 Residential Treatment Center
 Rice County MP-Lonsdale
 Riverfront Lincoln House
 Riverfront Wedgewood House
 Riverside Elementary School
 Rochester Campus Lions Club Food Shelf
 Ruth's House of Hope
 Salvation Army-Multiple Locations
 Saturday Noon Meals
 Seeds of Wisdom Day Care
 Semcac Caledonia Head Start
 Semcac Winona Head Start
 Semcac Caledonia Food Shelf
 Semcac Austin Head Start
 Semcac Kasson Food Shelf
 Semcac Preston Food Shelf
 Semcac Rushford Food Shelf
 Semcac Senior Nutrition-Multiple Locations
 Silver Creek Corner
 Soul Harbor Christian Fellowship
 Southern MN Women's Center
 Southland Faith Food Shelf
 Spring Valley Food Shelf
 SSVDP Food Pantry
 St. Charles Food Shelf
 St. John's Food Shelf
 Steele County Food Shelf
 Sunday Lunch Program
 Sunrise Care Facility
 Sunset Terrace Elementary School
 Supplemental Food Shelf
 Supported Employment Program
 The Rock Youth for Christ
 Thursday's Table
 Top Flight Program
 U of MN Nutrition Education
 United Methodist Church Backpack Prog.
 Upward Bound
 Vasa Children's Home LSS
 Vibrant Life Church
 Von Wald-180 Degrees
 Wabasha-Kellogg Area Food Shelf
 Waseca Senior Citizens Center
 Washington Elementary School
 We Share
 Wells Area Food Shelf
 West Hills Lodge, Inc.
 West Salem Mobile Pantry
 Weston Youth Home
 Willow Creek Middle School
 Wing House
 Winona Co. Development Achievement
 Winona Volunteer Services
 Women's Shelter, Inc.
 Workforce Development, Inc.
 Youth Night Campus
 Zumbro Valley Thomas House
 Zumbrota Area Emergency Food Shelf

Channel One Regional Food Bank is the largest hunger relief organization in Southeast Minnesota. We serve people struggling with hunger, including: working families, seniors, veterans, people with disabilities, people who are homeless, disaster victims and children.



Hunger Facts

Over 85,000 people were assisted in FY 2011-2012 through Channel One hunger relief programs.

35% of households seeking food assistance have at least one employed adult.

39% of food assistance clients at Channel One are under age 18.

Over 195 agencies, programs and food shelves partner with Channel One to distribute food to the hungry.

Channel One Food Shelf is serving an average of 3,700 households per month.

Channel One Backpack Program is serving an average of 1,200 students in 20 different schools.

Channel One Green Garden Program offers 100 garden plots for clients to grow their own produce.

Channel One works with local agencies to offer emergency food assistance to residents in all of our 14-county service area.

Channel One's Mobile Food Pantry Program delivers pre-packed boxes of food monthly to six towns in three counties in Southeast Minnesota and La Crosse County, Wisconsin, that do not have ready access to a food shelf.



2011-2012 Audited Financials

Statement of Financial Position For Year Ended June 30, 2012

Statement of Activities For Year Ended June 30, 2012

Assets

Cash and Cash Equivalents	\$ 687,193
Accounts Receivable	130,558
Pledges and Contributions Receivable	159,774
Inventories	943,903
Interest Receivable	14
Prepaid Expenses	34,583
Beneficial Interest in Perpetual Trust	571,178
Interest in the Net Assets of The Rochester Area Foundation	10,000
Investments	738,101
Property and Equipment, net	1,832,693
Total Assets	\$ 5,107,997

Liabilities and Net Assets

Liabilities	
Accounts Payable	\$ 63,047
Accrued Payroll and Related Liabilities	84,940
Total Liabilities	147,987
Net Assets	
Unrestricted	4,138,765
Temporarily Restricted	232,367
Permanently Restricted	588,878
Total Net Assets	4,960,010
Total Liabilities and Net Assets	\$ 5,107,997

Public Support and Revenue

Public Support

Contributed Food	\$ 9,414,894
Contributions	1,200,736
United Way Agencies	118,471
Change in Value of Perpetual Trust	4,388
Government Agencies	357,835
Total Public Support	11,096,324
Revenue	
Program Services	1,280,640
Investment Income	9,369
Miscellaneous	25,210
Total Revenue	1,315,219
Total Public Support and Revenue	12,411,543

Expenses

Program Services	
Food Bank	10,978,702
Commodity Supplemental Food Prog.	597,519
Supplemental Food Shelf	352,694
Back Pack Program	71,201
Other	26,966
Total Program Services	12,027,082
Supporting Services	
General and Administrative	418,835
Fundraising	217,031
Total Expense	12,662,948
Change in Net Assets	\$ (251,405)

2012 Board Members

Harold Burden, Board Chairman
 Marco Wageman, Vice Board Chairman
 Rick Lien, Corporate Officer
 John Beatty, Secretary

Tom Aleshire, Director
 Jim Bressi, Director
 Jane Hardwick, Director
 Ben Johnson, Director
 Tom Kelly, Director

Diane Lund, Director
 Debbie Ottmar, Director
 Kimberly Spors, Director
 Rabbi Michelle Werner, Director



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