



Feeding People. Changing Lives.



2012-2013 Annual Report

When Channel One moved into our current building in 1988, we distributed just over one million pounds of food. This last year we received and distributed just shy of nine million pounds! That phenomenal growth has been our response to an ever growing need. Recently we participated, along with our member agencies, in a national hunger study. The study is conducted every four years and is a major undertaking. We won't have results until early next year, but I can already tell you that the numbers will show that we, in partnership with our member agencies, are feeding more people than ever before.

Our staff, volunteers and member agencies serve people who struggle every day – many of whom do not know where their next meal will come from. They are moms and dads who juggle parenting and work. They are seniors who struggle to stretch their limited savings during a tough economy. They are people whose jobs have been eliminated and are desperately trying to find new ones. They are individuals struggling with a medical crisis, with hospital and doctor bills overtaking them at every turn. It is important to remember that these are not imaginary people. They are people you know – they live in your neighborhood, participate in activities with your kids, you see them at church, the library, the grocery store. They are your family members. And they are all struggling with hunger.

With growth comes necessary change, as our warehouse no longer has the space it needs. Over the next year we will be expanding our warehouse, enlarging our freezer and cooler, adding a repack room to prepare food for distribution and adding a teaching kitchen and community classroom. I invite you to walk with us on this journey, following our progress on helpingfeedpeople.org and on Facebook.

We are so excited to grow so that we can continue to meet the needs of people struggling with hunger. Every day I am grateful for all of the people who make our work possible – the staff, agencies, volunteers, donors and advocates who go above and beyond to make a difference in people's lives and make sure no one goes to bed hungry.

Thank you to each of you. I look forward to walking beside you on this continued journey!

A handwritten signature in black ink that reads 'Jennifer Woodford'.

Jennifer Woodford, Executive Director

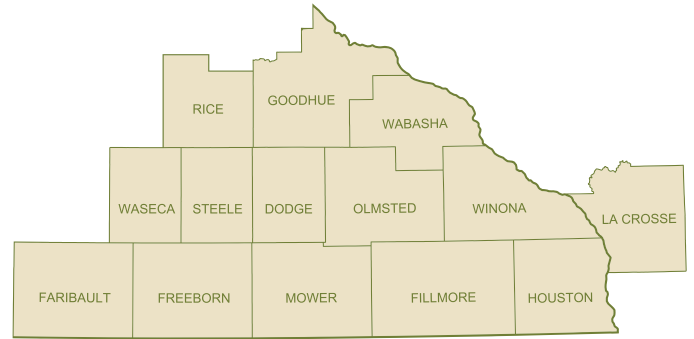




2012-13 Food Donors

Ace Hardware
 Aldi
 Austin Packaging
 Big Kmart
 Big Lots
 Birdseye Foods
 Bisek Gardens
 Bread Baker
 Bridgeview Farms
 Bronk Farm
 Brownberry Bread
 Burts Meats
 Bushel Boy
 Byron Marketplace
 Cargill
 Caribou Coffee
 Cashwise Store
 Chester Berry
 Cobbler Knob Orchard
 Coca Cola
 Costco
 Cub Foods
 D & R Vending
 DNR
 Dollar Tree
 Dollar & Cents
 Eagle Transport
 Fareway Foods
 Faribault Foods
 Featherstone Farms
 Firefly Berry Farm
 Fireside Orchard
 Five Guys Burger and Fries
 FMC
 Food Service Specialties
 Frito Lay
 Girl Scouts
 Great Harvest Bread Co.
 Haven School
 Heartbeat Farms
 Hill & Vale
 Hilltop Farm
 Hormel Foods
 Hormel R & D
 Hunger Task Force
 Hunt Produce
 HyVee
 IBI Data
 J.R. Watkins
 Jimmy's Dressings
 K.B. Poultry
 Kathan's Orchard
 Kemps
 Kerry Industries
 Kwik Trip
 Lakeside Foods
 Lawrence Transport
 Malt-O-Meal

MN Corrugated
 MN Pork Producers
 Mrs. Gerry's
 Northwoods Orchard
 Oak Center
 Old Dutch
 Olmsted County Dairy Assoc.
 Olmsted Country History Center
 Pace Dairy Foods
 Pace International
 Panera
 Party City
 People's Food Co-op
 Pepin Heights Orchard
 Pepsi
 Petco
 Potato King
 Reichel Foods
 Reinhart Food Service
 R-Four Meats
 Riverland Distributing
 Rochester Farmers Market
 Rochester Meats
 Rochester Produce
 RYHA
 Sacia Orchard
 Salvo Farms
 Sampson Dairy
 Sam's Club
 Schott Distributing
 Sekapp Orchard
 Select Foods
 Seneca Foods
 Silver Creek Farm
 Silver Lake Foods
 Sogn Valley Orchards
 Southwind Orchard
 Sunopta
 Sweet Harvest
 Syngenta
 Target
 Thoreson Farm
 Trader Joe's
 Trump Orchard
 Upper Lakes Foods
 Van Erkel Farms
 Ventura Foods
 Voortman Cookies
 Walgreens
 Walmart
 Wescott Orchard
 Wetzell Farm
 Whitewater Gardens
 Wholesale Distribution
 Ye Olde Butcher Shop
 Zumbro River Brand



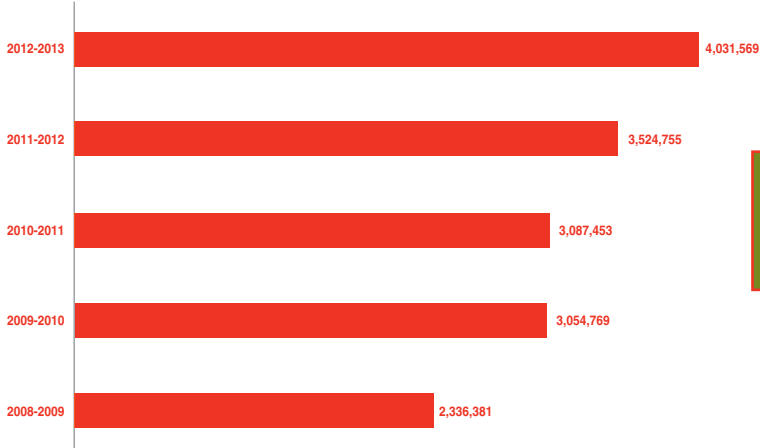
Your partnership helps us feed our neighbors in need in 14 counties.

In Fiscal Year 2012-2013, Channel One Regional Food Bank distributed nearly nine million pounds of food. This is an increase of nearly one million pounds of food distributed over last fiscal year.



Nearly half of the clients we serve at Channel One are children.

Pounds of Food Donated by Local Donors





2012-2013 Partner Programs

A Child's Delight Too
 ABLE
 After School Fuel
 AIDS Resource Center of WI
 Alden Area Food Shelf
 All Seasons Backpack Program
 All Seasons Community Service Food Shelf
 Amana Childcare and Preschool
 American Red Cross
 ARC Mower County
 Area Neighborhood Service Center
 Associated Bank Backpack Program
 Attic Correctional Services
 Bamber Valley Elementary School
 Basic Blessing Backpack Program
 Book Study Backpack Program
 Boy's & Girl's Club of Rochester
 Boy's & Girl's Club of La Crosse
 Brunk House-Attic Correctional
 Byron Elementary Backpack Program
 Byron Food Shelf
 Camp Winnebago
 Cannon Falls Backpack Program
 Cannon Falls Food Shelf
 Caring Partners
 CCRR Head Start
 Chrishaven Group Homes
 Christian Family Child Care
 Christmas Anonymous Families & Seniors
 Churchill Elementary School
 Community Cathedral Cafe
 Community Supper
 Compassion Connection
 Cronin Home
 Crosswinds Church Backpack Program
 CSFP-Multiple Locations
 Damascus Way Re-Entry Center
 Depot After School Program
 Dorothy Day House
 Ecumenical Food Pantry
 Ellendale Area Food Shelf
 Elton Hills Elementary School
 Emergency Food Basket
 Family and Child-Hiawatha Hall
 Faribault Area Food Shelf
 Faribault County Mobile Pantry
 First Baptist Food Shelf
 Folwell Elementary School
 Franciscan Skemp
 Franklin Montessori Elementary School
 Friedell Middle School
 Friendship Place
 Gage Elementary School
 Gerard Academy
 Gibbs Elementary School
 Golden Hill School
 Goodhue Co. Christmas Project
 Grace Lutheran Church Food Shelf
 Grand Meadow Faith Community
 Harriet Bishop Elementary School
 Harvest of Hope
 Hayward Group Home -180 Degrees
 HCO-Multiple Locations
 Helping Hands
 Hiawatha Homes-Multiple Locations
 Hmong Mutual Assistance Assoc. La Crosse
 Hokah Area Food Shelf
 Hoover Elementary School
 Hope Coalition
 Hospitality House of Owatonna
 Houston Community Food Shelf
 HVED Day Treatment/School
 Hiawatha Valley Medical Health Center
 Janesville Elementary School
 Jefferson Elementary School
 John Adams Middle School
 John Marshall High School Food Shelf
 Kids Connection
 Kids First
 La Crosse Mobile Pantry-WAFER
 Lake City Food Shelf

Laura Baker School Association
 Leroy Food Shelf
 Lincoln K-8 Choice
 Longfellow Elementary School
 Lonsdale Area Food Shelf
 LSS Senior Nutrition
 Mabel Area Food Shelf
 Maple Leaf Service-Multiple Locations
 Meals of Hope
 MN Regular Baptist Camp, Inc.
 New Beginning Christian Meal
 New Horizons Shelter & Women's Center
 New Richland Area Food Shelf
 Northfield Community Action Center
 PAIRR
 Pine Island Sharing Shelves
 Pinewood Elementary School
 Plainview-Elgin Area Food Shelf
 PossAbilities
 Potter's House
 Residential Treatment Center
 Rice County MP-Lonsdale
 Riverfront Lincoln House
 Riverfront Wedgewood House
 Riverside Elementary School
 Rochester Campus Lions Club Food Shelf
 Ruth's House of Hope
 Salvation Army-Multiple Locations
 Saturday Noon Meals
 Seeds of Wisdom Day Care Center
 Semcac Austin Head Start
 Semcac Caledonia Food Shelf
 Semcac Caledonia Head Start
 Semcac Kasson Food Shelf
 Semcac Preston Food Shelf
 Semcac Rushford Food Shelf
 Semcac Senior Nutrition-Multiple Locations
 Semcac Winona Head Start
 Silver Creek Corner
 Soul Harbor Christian Fellowship
 Southern MN Women's Center
 Southland Faith Food Shelf
 Spring Grove Backpack Program
 SSVDP Food Pantry
 St. Charles Backpack Program
 St. Charles Food Shelf
 St. John's Food Shelf
 Steele County Food Shelf
 Sunday Lunch Program
 Sunrise Care Facility
 Sunset Terrace Elementary School
 Supplemental Food Shelf
 Supported Employment Program
 Team Academy
 The Rock Youth for Christ
 Thursday's Table
 Top Flight Program
 U of MN Nutrition Education
 Vasa Children's Home LSS
 Vibrant Life Church
 Von Wald-180 Degrees
 Wabasha-Kellogg Area Food Shelf
 Waseca Senior Citizens Center
 Washington Elementary School
 We Share
 Wells Area Food Shelf
 Wells Backpack Program
 West Hills Lodge, Inc.
 West Salem Mobile Pantry
 Weston Youth Home
 Willow Creek Middle School
 Wing House
 Winona Co. Development Achievement
 Winona Volunteer Services
 Women's Shelter, Inc.
 Workforce Development, Inc.
 Youth Night Campus
 Zumbro Valley Thomas House
 Zumbrota Area Emergency Food Shelf

Over 2,000 volunteers donated 21,000 hours last fiscal year to help feed people in need through Channel One. That is enough hours to equal 10 full-time staff members!



Hunger Facts:

Over 100,000 people were assisted in FY 2012-2013 through Channel One hunger relief programs.

Over 200 programs, agencies and food shelves partner with Channel One to distribute food to those struggling with hunger.

Last fiscal year, Channel One Food Shelf served an average of 3,700 households per month.

Channel One's Backpack Program served over 1,400 students per week in 20 different Rochester Public Schools last fiscal year.

\$1 given to Channel One can purchase enough food for five meals.

Channel One's Green Garden Program provides over 100 garden plots for clients to grow their own produce.



2012-2013 Audited Financials

Statement of Financial Position For Year Ended June 30, 2013

Statement of Activities For Year Ended June 30, 2013

Assets

Cash and Cash Equivalents	\$912,173
Accounts Receivable	138,465
Pledges and Contributions Receivable	255,951
Inventories	1,255,753
Interest Receivable	11
Prepaid Expenses	33,834
Beneficial Interest in Perpetual Trust	567,313
Interest in the Net Assets of	
The Rochester Area Foundation	10,000
Long-Term Portion of Pledges and	
Contributions Receivable, Net	50,000
Investments	813,238
Property and Equipment, net	1,699,037
Total Assets	\$5,735,775

Liabilities and Net Assets

Liabilities	
Accounts Payable	\$46,595
Accrued Payroll and Related Liabilities	104,597
Total Liabilities	151,192
Net Assets	
Unrestricted	4,244,679
Temporarily Restricted	754,891
Permanently Restricted	585,013
Total Net Assets	5,584,583
Total Liabilities and Net Assets	\$5,735,775

Public Support and Revenue

Public Support	
Contributed Food	\$10,965,156
Contributions	1,927,524
United Way Agencies	123,563
Change in Value of Perpetual Trust	(3,865)
Government Agencies	316,149
Total Public Support	13,328,527
Revenue	
Program Services	1,355,777
Investment Income	7,144
Miscellaneous	9,467
Total Revenue	1,372,388
Total Public Support and Revenue	14,700,915

Expenses

Program Services	
Food Bank	12,332,940
Commodity Supplemental Food Prog.	542,279
Supplemental Food Shelf	331,046
Back Pack Program	121,021
Other	25,880
Total Program Services	13,353,166
Supporting Services	
General and Administrative	460,977
Fundraising	262,199
Total Expense	14,076,342
Change in Net Assets	624,573



2012-2013 Channel One Regional Food Bank Board of Directors

Marco Wageman, Chair
Ben Johnson, Vice Chair
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Tom Kelly, Corporate Officer
Kimberly Spors, Corporate Officer

Tom Aleshire, Member
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Harold Burden, Member
Jim Bressi, Member
Jane Hardwick, Member

Bob Johnston, Member
Craig Koenig, Member
Nick Leimer, Member
Diane Lund, Member
Rabbi Michelle Werner, Member



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