

# Annual Report 2016-2017



Channel One  
Regional  
**Food  
Bank**

Feeding People. Changing Lives.

# Our Mission



To work in partnership  
with others to help feed  
people in need

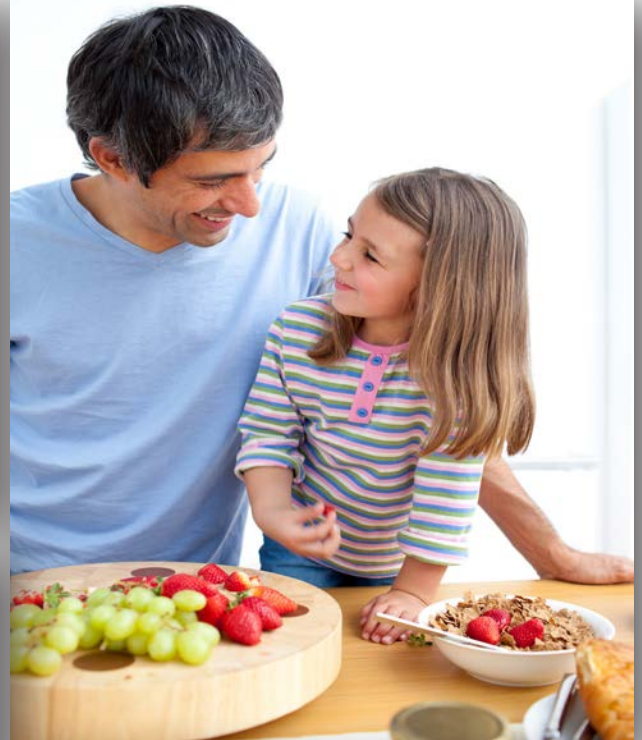
Everyone here at Channel One Regional Food Bank has worked hard this year to help feed people who are hungry. As you read through this annual report, you will see numbers, lots of numbers, that verify the work we do.

However, more than the numbers, we recognize the faces each represents - the faces of the children who happily take home a backpack full of food on the weekend, the faces of moms and dads who gratefully receive food to feed their families and the faces of the seniors who shop our food shelf or receive their NAPS box of food. Then, there are the faces of the volunteers, young and old, who give of their valuable time to help in so many ways. There are the faces of many others – the gardeners, farmers and growers who donate thousands of pounds of fresh produce, the churches, synagogues, schools, businesses and retailers who collect food and raise money. And others too numerous to mention who tell our story.

The work we do is a collective effort of a community that cares and shares. The umbrella of compassion encompasses each individual contribution and connects it in a way that truly makes an impact on people's lives.

We are grateful for the many contributions of time, talent and treasure that support the work of Channel One Regional Food Bank. Yes, each number is important, as it measures our work. But, more importantly, is each face that measures our impact. Our work matters. You matter. Thank you for the many ways you help each one.

--Linda Lovik, Interim Executive Director



## Board of Directors

**Jim Bressi**, Chair

**Susan Ahlquist**, Vice-Chair

**Mark Onderak**, Corporate Officer

**Karna Hagen-Moskalik**, Corporate Officer

**Diane Lund**, Secretary

**Chad DeCook**, Member

**Jerad Faudi**, Member

**Joe Gasior**, Member

**Craig Koenig**, Member

**Ashley Kothenbeutel**, Member

**Laura Lee**, Member

**Nick Leimer**, Member

**Marty Putz**, Member

**Christopher Rock**, Member



# Backpack Program

Providing backpacks of food to hungry kids on the weekends

21

Schools

1,072

Students Served

110,433

Pounds of Food Distributed

# Nutrition Assistance Program for Seniors

Providing boxes of supplemental food to seniors in need

65

Distribution Sites

1,582

Individuals Served

15,529

NAPS Boxes Distributed



# Green Gardens

Enabling families to grow their own fresh produce

112

Households Served

386

Individuals Served

116

Garden Plots Used

Recently, we asked our clients what they can't do on an empty stomach. A few replies included: ***I can't have family time, and I get mad; I cannot go to school and learn; I can't play and move that well...***and so many more. Thanks to your partnership, we can help ensure they don't have to face these dilemmas!



## Who We Serve

Channel One distributes food to low-income families and individuals in partnership with area food shelves, meal programs, group homes, and shelters throughout a 14- county service area in Southeast Minnesota and Western Wisconsin.

## Volunteers

**2,797**

Total Volunteers

**33,100**

Total Hours Volunteered

**15.91**

Full-time Employee Equivalent

Every year, Lois Douglas invites her friends from the Rochester MN Senior Softball team to help her harvest potatoes that she plants for Channel One. They brought in 1,370 pounds of potatoes and 105 pounds of other veggies for a total of 1,475 pounds!

## 2016-2017 Food Donors

Aldi  
Bimbo Bakeries  
Birdseye Foods  
Bisek Gardens  
Boy Scout Food Drive  
Brakebush Wells  
Bread Baker  
Brownberry Bread  
Burts Meats  
Bushel Boy Farms  
Byron Marketplace  
Cargill  
Caribou Coffee  
Cashwise Store  
Coca Cola of Owatonna  
Costco  
Cub Foods  
D & R Vending  
DNR  
Eagle Transport  
Easy Yoke Farm  
Fareway Foods  
Faribault Dairy  
Faribault Foods  
Featherstone Farms  
Firefly Berry Farm  
Fireside Orchard  
FMC  
Food Service Specialties

Frito Lay  
Gardens of Eagan  
Girl Scouts  
Great Harvest Bread Co.  
Great Lakes Cheese  
Green Machine Farm  
Greenwood Plants  
Haven School  
Heartbeet Farms  
Hill & Vale Farms  
Hilltop Farm  
Holiday Stations  
Hormel Foods  
Hy-Vee  
IBI Data  
Jenny's Greenhouse  
Jimmy's Dressings  
Jirek Produce  
J.R. Watkins  
K.B. Poultry  
Kathan's Orchard  
Kemps  
Kwik Trip  
Lakeside Foods  
Lee's Apples  
Letter Carriers  
Master Gardeners  
McLane Minnesota

Merrills Merri Bees  
Mrs. Gerry's Kitchen  
Natural Grocers  
Nelsons Apple Farm  
Northwoods Orchard  
Old Dutch  
Olmsted County Dairy Assoc.  
Olmsted County History Center  
Pace Dairy Foods  
Panera  
Peatland Reds  
Pepin Heights Orchard  
People's Food Co-op  
Pepin Heights Orchard  
Pepperidge Farm  
Pepsi Rochester  
Peterson Farm  
Post Holdings  
Potato King  
Real Hope for the Hungry  
Reichel Foods  
Reinhart Food Service  
R-Four Meats  
Riverland Distributing  
Rochester Farmers Market  
Rochester Meats  
RYHA  
Sacia Orchard

Salvo Farms  
Sam's Club  
Seeds Farm  
Sekapp Orchard  
Seneca Foods  
Sno Pac Foods  
Sogn Valley Orchards  
Southwind Orchard  
Stellpflug Farm  
Straight River Farm  
Sturdi Wheat  
Sweet Harvest  
Target  
Thoreson Farm  
Treasure Island  
Trump Orchard  
Upper Lakes Foods  
Van Erkel Farms  
Van Lin Orchard  
Ventura Foods  
WAFER  
Walgreens  
Walmart  
Wescott Orchard  
Witzell Farm  
Whitewater Gardens  
Wholesale Distribution Service



# Food Bank

Warehouse and food distribution center  
serving 14 counties

187

Agency Program Partners

1,654,083

Healthy Produce Pounds Distributed

9,393,057

Total pounds of Food Distributed

# Supplemental Food Shelf

Feeding people in need in Olmsted County

41,742

Total Household Visits

116,052

Individuals Served

3,464,661

Pounds of Food Distributed



# Mobile Pantry

Distributing food to areas with limited access

6

Distribution Sites

3

Counties Served

450,553

Pounds of Food Distributed



“Thank you so much for the wonderful, fresh sweet corn, green peppers and carrots that arrived on this morning’s delivery to Our Saviors Lutheran Church in Owatonna. The volunteers helping to unload the truck were most impressed and happy that our families would be receiving such wonderful, fresh produce!” *Louanne Kaupa, RDN, LN, CDE, WeekEnd Pantry Nutrition Coordinator*

# 2016-2017 Audited Financials

## Statement of Financial Position June 30, 2017

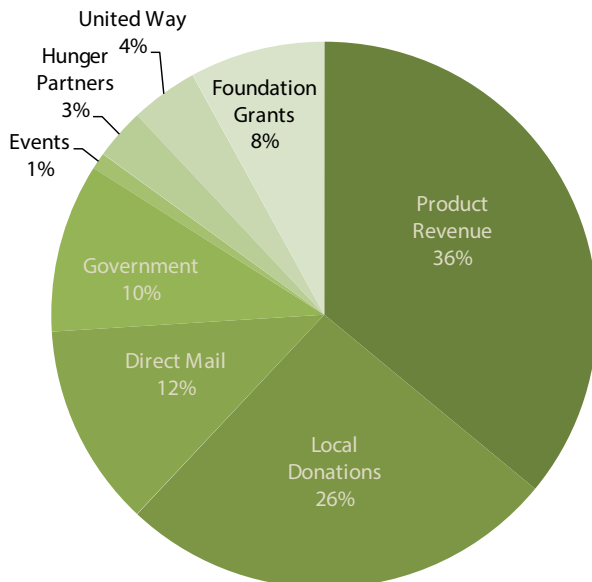
<b>Assets</b> (includes value of donated product)	
Cash and Cash Equivalents	\$ 767,973
Certificates of Deposit	237,430
Accounts Receivable	107,158
Pledges and Contributions Receivable	165,355
Inventories	992,988
Prepaid Expenses	36,479
Property and Equipment, net	2,958,201
Beneficial Interest in Perpetual Trust	598,669
Interest in the Net Assets of The Rochester Area Foundation	10,000
Long-Term Portion of Pledges and Contributions Receivable, Net	38,532
<b>Total Assets</b>	<b>\$ 5,912,785</b>
<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>	
Accounts Payable	\$ 53,966
Accrued Payroll and Related Liabilities	120,017
Current Portion of Long-Term Debt	21,207
<b>Total Current Liabilities</b>	<b>195,190</b>
<b>Long-Term Liabilities</b>	
Long-Term Debt	222,927
<b>Net Assets</b>	
Unrestricted	4,530,951
Temporarily Restricted	341,687
Permanently Restricted	622,030
<b>Total Net Assets</b>	<b>5,494,668</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 5,912,785</b>

## Statement of Activities For Year Ended June 30, 2017

<b>Public Support and Revenue</b>	
Public Support	
Contributed Food	\$ 12,634,600
Contributions	1,629,232
United Way Agencies	126,207
Change in Value of Perpetual Trust	5,358
Government Agencies	330,287
<b>Total Public Support</b>	<b>14,725,684</b>
<b>Revenue</b>	
Program Services	1,107,112
Investment Income	11,045
Miscellaneous	40,748
<b>Total Revenue</b>	<b>1,158,905</b>
<b>Total Public Support and Revenue</b>	<b>15,884,589</b>
<b>Expenses</b>	
<b>Program Services</b>	
Food Bank	14,286,097
Commodity Supplemental Food Prog.	398,496
Supplemental Food Shelf	379,655
Backpack Program	86,491
Other	24,733
<b>Total Program Services</b>	<b>15,175,472</b>
<b>Supporting Services</b>	
General and Administrative	415,507
Fundraising	365,824
<b>Total Expense</b>	<b>15,956,803</b>
<b>Change in Net Assets</b>	
Net Assets - Beginning	5,566,882
<b>Net Assets - Ending</b>	<b>\$ 5,494,668</b>

### 2016-17 Actual Revenue

\*Does not include value of contributed food.



### 2016-17 Actual Expenses

\*Does not include value of contributed food.

